

2024-2025

CERTIFICATE

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

Troy Recreation Ass.

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	200,000
TOTAL	xxxxxxx	200,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

Does budget require a resolution to exceed the RNR?

[Handwritten signatures]

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Troy Recreation Ass.
230 W Poplar
Troy, KS 66087

USD 429 Troy
230 W Poplar
Troy, KS 66087

Provide point of contact:
Michael Estes
POC phone number:
307-340-1159

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Troy Recreation Ass.

will meet on August 21, 2024 at 5 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	43,968	17,200	200,000
Totals	43,968	17,200	200,000

Lease Purchases:

July 1,

<u>2021</u>	<u>2022</u>	<u>2023</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

Total Proposed Estimated Tax Rate

3.992
3.992

Michael Estes

Recreation Commission Secretary

Page No.

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	199,759	297,619	419,392	419,392
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	4,691			
2022 \$	10	120,850	5,728		
2023 \$	15		122,843	0	0
2024 \$	20			115,014	
1140 Delinquent Tax	25	995	154	0	0
1900 Other Revenue From Local Source	30	4,171			0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	7,684	9,597	13,878	13,878
July - December Estimate	50				6,939
2450 Recreational Vehicle Tax	55	585	177	247	247
July - December Estimate	56				124
2460 Commercial Vehicle Tax	57	442	474	511	511
July - December Estimate	58				256
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	339,177	436,592	549,042	441,347
EXPENDITURES					
3300 Community Service Operations	75	41,558	17,200	200,000	
TOTAL EXPENDITURES	175	41,558	17,200	200,000	200,000
July - December Estimate	180				364,880
TOTAL OPERATING EXPENDITURE (18 MO)	185				564,880
UNENCUMBERED CASH BALANCE JUNE 30	190	297,619	419,392	349,042	~~~~~
<i>Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.</i>	195	TAX REQUIRED (Line 185 minus Line 70)			123,533
	200	Delinquent Tax			1,482
	205	Amount of 2024 Tax to be Levied			125,015