2025-2026

CERTIFICATE

To the Clerk of, State of Kansas We, the undersigned officers of

Troy

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

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Table of Contents for the Adopted

2025-2026

	1 15			
Budget	No.	Adopted Bi	_	
Statement of Cond. Lease-	2	Expenditure		
Purchase/Cert. of Participation		Proposed Bu		
General	3	270,0	00	
	ļ <u>.</u>			
TOTAL	XXXXXX	270,0	00	
Budget Hearing Notice	1			
Combined Rate/Budget Hearing Notice	d			
RNR Hearing Notice	<u> </u>			
			·····	
Total Revenue Neut	ral Rate	4.01	4	
m - 1p - 1m - 1m	E111 Th	2.00		
Total Proposed Estimated M	IIII Rate	3.99	/	
No an Invalent magnine a mana lating to account the	DATDO	NO		
Ooes budget require a resolution to exceed the	ie KNK?	NO		
Date Received:				
Date Received.				
County Clerk		Commission	Members	
County Civik		Commission	TVIOINOOIS	
Permanent		S	ponsoring	
Recreation Commission Address			USD/City Address	
				
Troy		US	D 429 Troy	
230 W Poplar	•	23	0 W Poplar	
Troy, KS 66087	_	Troy, KS 66087		
		Other County:	Doniphan	
Provide point of contact:		Other County:	0	
· · · · · · · · · · · · · · · · · · ·		Other County:	0	
· · · · · · · · · · · · · · · · · · ·		Other County:	0	
785-985-3950		Other County:	0	
CPA Summary				

Troy

2025-2026

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2023/2024	2024/2025	2025-2026
Unencumbered Cash Balance	297,619	419,466	436,445
Receipts:			
Ad Valorem (23)	5,728		
Ad Valorem (24)	122,843	3,376	
Ad Valorem (25)		118,740	
Ad Valorem (26)			111,191
Delinquent Tax	228		
Other Revenue			
Motor Vehicle includes Comm. & 16/20M	10,071	9,462	12,472
Recreation Vehicles	177	130	147
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	139,047	131,708	123,810
Resources Available	436,666	551,174	560,255
Expenditures:			
Sponsor Various Recreational Activites & In	17,200	27,781	30,000
Recreation Improvements	0	86,948	240,000
			•
	"		
Miscellaneous			
Does misc. exceeds 10%	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	17,200	114,729	270,000
Unencumbered Cash Balance	419,466	436,445	290,255

	Dollar amount to be raised by 3.997 mill: \$ 124,50	0
CPA Summary		

2025-2026

NOTICE OF BUDGET HEARING

The governing body of

Troy

will meet on September 8, 2025 at 5 PM at Troy Elementary Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS and will be available at this meeting.

SUPPORTING COUNTIES

(home county) Doniphan

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Prior Year Current Year		
	Actual	Actual Estimated		
Fund	2023/2024	2024/2025	2025-2026	
General	17,200 114,729		270,000	
	17,000	114 700	270.000	
Totals	17,200	114,729	270,000	
Lease Purchases:	<u>2022</u>	<u>2023</u>	<u>2024</u>	
July 1,	0	0	0 ′	
	Revenue Neutral Rate as	4.014		
Total Proposed Estimated Tax Rate			3.997	
Mike Es				
Recreation Commis	ssion Secretary			

Page No.

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		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2023-2024	2024-2025	2025-2026	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	297,619	419,392	436,599	436,599
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES	I	I			
1110 Ad Valorem Tax Levied					
2022 \$	05	E 700			
2022 \$	10	5,728 122,843	0 070	i	
2024 \$	15	122,043	3,376 118,740	0	^
2025 \$	20		110,740		0
1140 Delinquent Tax	25	154	228	111,191 0	0
1900 Other Revenue From Local Source	30	104	220	<u>U</u>	0
July - December Estimate	35				
2000 COUNTY SOURCES	30			}	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	9,597	9.076	11,983	14 002
July - December Estimate	50	9,597	8,976	11,903	11,983
2450 Recreational Vehicle Tax	55	177	130	147	5,992 147
July - December Estimate	56	111	130	147	74
2460 Commercial Vehicle Tax	57	474	486	489	489
July - December Estimate	58	4/4	400	408	245
2800 In Lieu of Taxes IRBs/Rental Excise	60			. 0	<u>∠</u> 45_ 0
					<u> </u>
July - December Estimate RESOURCES AVAILABLE	65 70	400 500	EE4 000	ECO 400	· · · · · · · · · · · · · · · · · · ·
RESOURCES AVAILABLE	70	436,592	551,328	560,409	455,529
EXPENDITURES					
3300 Community Service Operations	75	17,200	114,729	270,000	
TOTAL EXPENDITURES	175	17,200	114,729	270,000	270,000
July - December Estimate	180	<u> </u>		· · · · · · · · · · · · · · · · · · ·	308,567
TOTAL OPERATING EXPENDITURE (18 MO)	185			ļ	578,567
UNENCUMBERED CASH BALANCE JUNE 30	190	419,392	436,599	290,409	~~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	123,038
Commission you must have a copy of the adopted Recreation	200	Delinguent Tax	3	,	1,476
Commission budget.	ommission budget. 205 Amount of 2025 Tax to be Levied				124,514