

2025-2026

# **CERTIFICATE**

To the Clerk of , State of Kansas

We, the undersigned officers of

**Troy**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| <b>Table of Contents for the Adopted Budget</b>          | <b>Page No.</b> | <b><u>2025-2026</u><br/>Adopted Budget of Expenditures for the Proposed Budget Year</b> |
|--|-----------------|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2               |   |
| General  | 3               | 270,000   |
|  |                 |   |
|  |                 |   |
| <b>TOTAL</b>   | xxxxxxx         | 270,000   |
| Budget Hearing Notice                                    | 1               |   |
| Combined Rate/Budget Hearing Notice                      |                 |   |
| RNR Hearing Notice                                       |                 |   |

Total Revenue Neutral Rate 4.014

Total Proposed Estimated Mill Rate 3.997

Does budget require a resolution to exceed the RNR? NO

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Troy  
230 W Poplar  
Troy, KS 66087

USD 429 Troy  
230 W Poplar  
Troy, KS 66087

Provide point of contact:  
Mike Estes  
POC phone number:  
785-985-3950

Other County: Doniphan  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary



2025-2026

**NOTICE OF BUDGET HEARING**

The governing body of

**Troy**

will meet on September 8, 2025 at 5 PM at Troy Elementary Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office, 230 W Poplar, Troy, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

(home county) Doniphan

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| <b>Fund</b>   | <b>Prior Year<br/>Actual<br/>2023/2024</b> | <b>Current Year<br/>Estimated<br/>2024/2025</b> | <b>Proposed Budget<br/>Year<br/>2025-2026</b> |
|---------------|--|---|---|
| General       | 17,200                                     | 114,729   | 270,000                                       |
|               |  |   |   |
|               |  |   |   |
| <b>Totals</b> | 17,200                                     | 114,729   | 270,000                                       |

Lease Purchases:

July 1,

| <u>2022</u> | <u>2023</u> | <u>2024</u> |
|-------------|-------------|-------------|
| 0           | 0           | 0           |

*Revenue Neutral Rate as defined by KSA 79-2988*

4.014

*Total Proposed Estimated Tax Rate*

3.997

Mike Estes

Recreation Commission Secretary

|  |                    | 12 mo.                                       | 12 mo.                     | 12 mo.                     | 18 mo.                       |
|--|--------------------|--|----------------------------|----------------------------|------------------------------|
| RECREATION COMMISSION  | Code<br>84<br>Line | 2023-2024<br>Actual<br>(1)                   | 2024-2025<br>Actual<br>(2) | 2025-2026<br>Budget<br>(3) | Financing<br>Required<br>(4) |
| UNENCUMBERED CASH BALANCE JULY 1   | 01                 | 297,619                                      | 419,392                    | 436,599                    | 436,599                      |
| Cancellation of Prior Year Encumbrances  | 03                 |  |                            |                            |                              |
| <b>REVENUES</b>  |                    |  |                            |                            |                              |
| <b>1000 LOCAL SOURCES</b>  |                    |  |                            |                            |                              |
| 1110 Ad Valorem Tax Levied   |                    |  |                            |                            |                              |
| 2022 \$  | 05                 | 5,728  |                            |                            |                              |
| 2023 \$  | 10                 | 122,843                                      | 3,376                      |                            |                              |
| 2024 \$  | 15                 |  | 118,740                    | 0                          | 0                            |
| 2025 \$  | 20                 |  |                            | 111,191                    |                              |
| 1140 Delinquent Tax  | 25                 | 154  | 228                        | 0                          | 0                            |
| 1900 Other Revenue From Local Source   | 30                 |  |                            |                            | 0                            |
| July - December Estimate   | 35                 |  |                            |                            |                              |
| <b>2000 COUNTY SOURCES</b>   |                    |  |                            |                            |                              |
| 2400 Motor Vehicle Tax (Includes 16/20M Tax)   | 45                 | 9,597  | 8,976                      | 11,983                     | 11,983                       |
| July - December Estimate   | 50                 |  |                            |                            | 5,992                        |
| 2450 Recreational Vehicle Tax  | 55                 | 177  | 130                        | 147                        | 147                          |
| July - December Estimate   | 56                 |  |                            |                            | 74                           |
| 2460 Commercial Vehicle Tax  | 57                 | 474  | 486                        | 489                        | 489                          |
| July - December Estimate   | 58                 |  |                            |                            | 245                          |
| 2800 In Lieu of Taxes IRBs/Rental Excise   | 60                 |  |                            | 0                          | 0                            |
| July - December Estimate   | 65                 |  |                            |                            | 0                            |
| <b>RESOURCES AVAILABLE</b>   | <b>70</b>          | <b>436,592</b>                               | <b>551,328</b>             | <b>560,409</b>             | <b>455,529</b>               |
| <b>EXPENDITURES</b>  |                    |  |                            |                            |                              |
| 3300 Community Service Operations  | 75                 | 17,200                                       | 114,729                    | 270,000                    |                              |
| <b>TOTAL EXPENDITURES</b>  | <b>175</b>         | <b>17,200</b>                                | <b>114,729</b>             | <b>270,000</b>             | <b>270,000</b>               |
| July - December Estimate   | 180                |  |                            |                            | 308,567                      |
| <b>TOTAL OPERATING EXPENDITURE (18 MO)</b>   | <b>185</b>         |  |                            |                            | <b>578,567</b>               |
| UNENCUMBERED CASH BALANCE JUNE 30  | 190                | 419,392                                      | 436,599                    | 290,409                    | ~~~~~                        |
| <i>Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.</i> | 195                | <b>TAX REQUIRED (Line 185 minus Line 70)</b> |                            |                            | <b>123,038</b>               |
|  | 200                | <b>Delinquent Tax</b>                        |                            |                            | <b>1,476</b>                 |
|  | 205                | <b>Amount of 2025 Tax to be Levied</b>       |                            |                            | <b>124,514</b>               |