

2026-2027

# **CERTIFICATE**

To the Clerk of Doniphan, State of Kansas

We, the undersigned officers of

**Troy Recreation Association**

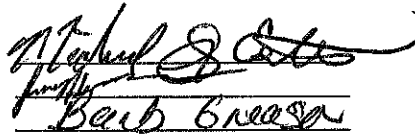
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| <b>Table of Contents for the Adopted Budget</b>          | <b>Page No.</b> | <b><u>2026-2027</u><br/>Adopted Budget of Expenditures for the Proposed Budget Year</b> |
|----------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2               |                                                                                         |
| General                                                  | 3               | 150,000                                                                                 |
| General                                                  |                 |                                                                                         |
|                                                          |                 |                                                                                         |
| <b>TOTAL</b>                                             | xxxxxxx         | 150,000                                                                                 |
| Budget Hearing Notice                                    | 1               |                                                                                         |
| Combined Rate/Budget Hearing Notice                      |                 |                                                                                         |
| RNR Hearing Notice                                       | 2               |                                                                                         |

Total Revenue Neutral Rate 3.937

Total Proposed Estimated Mill Rate 3.916

Does budget require a resolution to exceed the RNR? NO

  
Michael J. Estes  
Barb Green

Date Received: \_\_\_\_\_

County Clerk

Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Troy Recreation Association  
230 W Poplar  
Troy, KS 66087

USD 429 Troy  
230 W Poplar  
Troy, KS 66087

Provide point of contact:  
Mike Estes  
POC phone number:  
307-340-1159

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

2026-2027

# **NOTICE OF BUDGET HEARING**

The governing body of

## **Troy Recreation Association**

will meet on September 14, 2026 at 6:00 PM at Troy High School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office and will be available at this meeting.

## **SUPPORTING COUNTIES**

Doniphan (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| <b>Fund</b>   | <b>Prior Year<br/>Actual<br/>2024/2025</b> | <b>Current Year<br/>Estimated<br/>2025/2026</b> | <b>Proposed Budget<br/>Year<br/>2026-2027</b> |
|---------------|--------------------------------------------|-------------------------------------------------|-----------------------------------------------|
| General       | 114,729                                    | 236,566                                         | 150,000                                       |
| General       |                                            |                                                 |                                               |
|               |                                            |                                                 |                                               |
| <b>Totals</b> | <b>114,729</b>                             | <b>236,566</b>                                  | <b>150,000</b>                                |

Lease Purchases:

July 1,

| <u>2023</u> | <u>2024</u> | <u>2025</u> |
|-------------|-------------|-------------|
| 0           | 0           | 0           |

*Revenue Neutral Rate as defined by KSA 79-2988*

*Total Proposed Estimated Tax Rate*

3.937

3.916

Mike Estes

Recreation Commission Secretary

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1

2026-2027

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Troy Recreation Association

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan (home county)

|                       |       |                         |       |
|-----------------------|-------|-------------------------|-------|
| Revenue Neutral Rate* | 3.937 | Total Proposed Tax Rate | 3.916 |
|-----------------------|-------|-------------------------|-------|

Tax Rates are expressed in mills

\* Revenue Neutral Rate as defined by KSA 79-2988

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**Notice of Intent to County Clerk**

**THE GOVERNING BODY OF Troy Recreation Association, HEREBY NOTIFIES THE Doniphan  
CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

*Yes, Troy Recreation Association intends to exceed the Revenue Neutral Rate.  
The proposed rate and RNR hearing information is as follows:*

\_\_\_\_\_  
*Proposed Rate:*           **3.916**  
*Date of Hearing:*       **September 14, 2026**  
*Time of Hearing:*       **6:00 PM**  
*Location of Hearing:*   **Troy High School Cafeteria**

        
**X**

*No, Troy Recreation Association does not plan to exceed the Revenue Neutral  
Rate and will submit our budget to the County Clerk on or before August 1, 2026.*

WITNESS my hand and official seal on \_\_\_\_\_, 20\_\_\_\_.

(Seal)

                    Mike Estes                      
*Recreation Commission Secretary*

**FUND PAGE**[illegible]

**Dollar amount to be raised by 3.916 mill: \$ 123,850**

CPA Summary

| RECREATION COMMISSION                                                                                                                  | Code<br>84<br>Line | 12 mo.                                       | 12 mo.                     | 12 mo.                     | 18 mo.                       |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------|----------------------------|----------------------------|------------------------------|
|                                                                                                                                        |                    | 2024-2025<br>Actual<br>(1)                   | 2025-2026<br>Actual<br>(2) | 2026-2027<br>Budget<br>(3) | Financing<br>Required<br>(4) |
| UNENCUMBERED CASH BALANCE JULY 1                                                                                                       | 01                 | 324,012                                      | 341,219                    | 246,160                    | 246,160                      |
| Cancellation of Prior Year Encumbrances                                                                                                | 03                 |                                              |                            |                            |                              |
| <b>REVENUES</b>                                                                                                                        |                    |                                              |                            |                            |                              |
| 1000 LOCAL SOURCES                                                                                                                     |                    |                                              |                            |                            |                              |
| 1110 Ad Valorem Tax Levied                                                                                                             |                    |                                              |                            |                            |                              |
| 2023 \$                                                                                                                                | 05                 | 3,376                                        |                            |                            |                              |
| 2024 \$                                                                                                                                | 10                 | 118,740                                      | 7,951                      |                            |                              |
| 2025 \$                                                                                                                                | 15                 |                                              | 119,689                    | 0                          | 0                            |
| 2026 \$                                                                                                                                | 20                 |                                              |                            | 110,604                    |                              |
| 1140 Delinquent Tax                                                                                                                    | 25                 | 228                                          | 128                        | 0                          | 0                            |
| 1900 Other Revenue From Local Source                                                                                                   | 30                 |                                              | 1,000                      |                            | 0                            |
| July - December Estimate                                                                                                               | 35                 |                                              |                            |                            |                              |
| 2000 COUNTY SOURCES                                                                                                                    |                    |                                              |                            |                            |                              |
| 2400 Motor Vehicle Tax (Includes 16/20M Tax)                                                                                           | 45                 | 8,976                                        | 12,035                     | 12,921                     | 12,921                       |
| July - December Estimate                                                                                                               | 50                 |                                              |                            |                            | 6,461                        |
| 2450 Recreational Vehicle Tax                                                                                                          | 55                 | 130                                          | 281                        | 192                        | 192                          |
| July - December Estimate                                                                                                               | 56                 |                                              |                            |                            | 96                           |
| 2460 Commercial Vehicle Tax                                                                                                            | 57                 | 486                                          | 423                        | 521                        | 521                          |
| July - December Estimate                                                                                                               | 58                 |                                              |                            |                            | 261                          |
| 2800 In Lieu of Taxes IRBs/Rental Excise                                                                                               | 60                 |                                              |                            | 0                          | 0                            |
| July - December Estimate                                                                                                               | 65                 |                                              |                            |                            | 0                            |
| <b>RESOURCES AVAILABLE</b>                                                                                                             | <b>70</b>          | <b>455,948</b>                               | <b>482,726</b>             | <b>370,398</b>             | <b>266,612</b>               |
| <b>EXPENDITURES</b>                                                                                                                    |                    |                                              |                            |                            |                              |
| 3300 Community Service Operations                                                                                                      | 75                 | 114,729                                      | 236,566                    | 150,000                    |                              |
| <b>TOTAL EXPENDITURES</b>                                                                                                              | <b>175</b>         | <b>114,729</b>                               | <b>236,566</b>             | <b>150,000</b>             | <b>150,000</b>               |
| July - December Estimate                                                                                                               | 180                |                                              |                            |                            | 239,000                      |
| <b>TOTAL OPERATING EXPENDITURE (18 MO)</b>                                                                                             | <b>185</b>         |                                              |                            |                            | <b>389,000</b>               |
| UNENCUMBERED CASH BALANCE JUNE 30                                                                                                      | 190                | 341,219                                      | 246,160                    | 220,398                    | ~~~~~                        |
| <b>Budget Line 20:</b> If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget. | 195                | <b>TAX REQUIRED (Line 185 minus Line 70)</b> |                            |                            | <b>122,388</b>               |
|                                                                                                                                        | 200                | <b>Delinquent Tax</b>                        |                            |                            | <b>1,469</b>                 |
|                                                                                                                                        | 205                | <b>Amount of 2026 Tax to be Levied</b>       |                            |                            | <b>123,857</b>               |